

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q030692) IWD Field Offices (UI Reserve Interest)
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 557,000	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000
Disposition of Resources				
Communications	\$ 0	\$ 157,000	\$ 157,000	\$ 157,000
Intra-State Transfers	448,532	903,000	903,000	903,000
Reversions	108,468	0	0	0
Total Disposition of Resources	\$ 557,000	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000